



City Council Committee Report

Date: 29 June 2010
To: Mayor & Council
From: Warren F. Brinkman, Emergency Service Manager
Re: Emergency Service Facility Budget-Fit and Finish

Recommendation:

That Council hereby approves an amendment to the 2010 capital plan to increase the total estimated cost of the Emergency Service Facility to include Fit and Finish; and further

That Council approve the Fit and Finish budget as identified in the Fire Station Reserve in the amount of \$138,000.00 plus net impact of applicable taxes; and further

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Capital Plan by by-law at its July 12th meeting.

Background: Council at its regular meeting on 21 September 2009 authorized the construction of a new Emergency Services Facility in the amount of \$5,975,000, plus applicable contract administration fees, less any applicable funding and/or proceeds of disposition from the current Station 1 facility, with the balance of construction costs to be financed through a long term debt issuance and total contract administration fees to be funded through an offsetting appropriation from the Kenora Fire Station Reserve.

Council authorized the construction of the Emergency Service Facility with the proviso that any other incremental costs required a funding source and Council's approval. The Fit and Finish budget is to include items such as furniture, window blinds, office signage, lockers, turnout gear storage racks and the like.

As identified in the attached report to Council on the 16th of September 2009, \$138,000.00 was identified for Fit and Finish.

Budget: Fire Station Reserve

Communication Plan/Notice By-law Requirements: City portal/media